NRHM B

Preparation of Action Plan

		10							10.1							10.2						
Sl. No.	Name of District	Preparation of Action Plan							Preparation of District Health Action Plan (Rs. 2 lakhs per district x 38)							Preparation of State Health Action Plan @ 5 lakhs						
		State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance	State Approved Budget	Quarterly Allocation				District Budget	Variance
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	Araria	0							100000	0	0	100000	0	100000	0							
2	Arwal	0							100000	0	0	100000	0	100000	0							
3	Aurangabad	0							100000	0	0	100000	0	100000	0							
4	Banka	0							100000	0	0	100000	0	100000	0							
5	Begusarai	0							100000	0	0	100000	0	100000	0							
6	Bhagalpur	0							100000	0	0	100000	0	100000	0							
7	Bhojpur	0							100000	0	0	100000	0	100000	0							
8	Buxar	0							100000	0	0	100000	0	100000	0							
9	Darbhanga	0							100000	0	0	100000	0	100000	0							
10	Gaya	0							100000	0	0	100000	0	100000	0							
11	Gopalganj	0							100000	0	0	100000	0	100000	0							
12	Jamui	0							100000	0	0	100000	0	100000	0							
13	Jehanabad	0							100000	0	0	100000	0	100000	0							
14	Kaimur	0							100000	0	0	100000	0	100000	0							
15	Katihar	0							100000	0	0	100000	0	100000	0							
16	Khagaria	0							100000	0	0	100000	0	100000	0							
17	Kishanganj	0							100000	0	0	100000	0	100000	0							
18	Lakhisarai	0							100000	0	0	100000	0	100000	0							
19	Madhepura	0							100000	0	0	100000	0	100000	0							
20	Madhubani	0							100000	0	0	100000	0	100000	0							
21	Munger	0							100000	0	0	100000	0	100000	0							
22	Muzaffarpur	0							100000	0	0	100000	0	100000	0							
23	Nalanda	0							100000	0	0	100000	0	100000	0							
24	Nawada	0							100000	0	0	100000	0	100000	0							
25	West Champaran	0							100000	0	0	100000	0	100000	0							
26	Patna	0							100000	0	0	100000	0	100000	0							
27	East Champaran	0							100000	0	0	100000	0	100000	0							
28	Purnia	0							100000	0	0	100000	0	100000	0							
29	Rohtas	0							100000	0	0	100000	0	100000	0							
30	Saharsa	0							100000	0	0	100000	0	100000	0							
31	Samastipur	0							100000	0	0	100000	0	100000	0							
32	Saran	0							100000	0	0	100000	0	100000	0							
33	Sheikhpura	0							100000	0	0	100000	0	100000	0							
34	Sheohar	0							100000	0	0	100000	0	100000	0							
35	Sitamarhi	0							100000	0	0	100000	0	100000	0							
36	Siwan	0							100000	0	0	100000	0	100000	0							
37	Supaul	0							100000	0	0	100000	0	100000	0							
38	Vaishali	0							100000	0	0	100000	0	100000	0							
	District Total	0	0	0	0	0	0	0	3800000	0	0	3800000	0	3800000	0	0	0	0	0	0	0	0
	STATE	0					0	0							0	300000					300000	
	Total	0	0	0	0	0	0	0	3800000	0	0	3800000	0	3800000	0	300000	0	0	0	0	300000	0